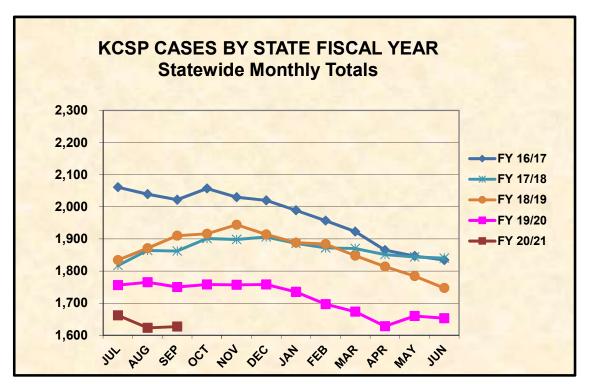
# **KCSP CASES BY FISCAL YEAR**

#### **STATEWIDE MONTHLY TOTALS**

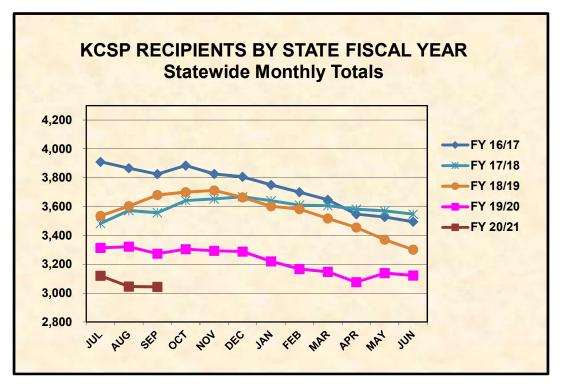
FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
2,061	1,817	1,834	1,756	1,662
2,039	1,864	1,871	1,765	1,623
2,022	1,862	1,910	1,750	1,627
2,057	1,901	1,916	1,758	
2,030	1,898	1,944	1,757	
2,020	1,906	1,914	1,758	
1,989	1,886	1,888	1,735	
1,957	1,872	1,884	1,697	
1,923	1,870	1,848	1,673	
1,865	1,851	1,814	1,628	
1,847	1,844	1,784	1,660	
1,834	1,840	1,747	1,653	
1,970	1,868	1,863	1,716	\$1,637
23,644	22,411	22,354	20,590	\$4,912
	2,061 2,039 2,022 2,057 2,030 2,020 1,989 1,957 1,923 1,865 1,847 1,834	2,061 1,817 2,039 1,864 2,022 1,862 2,057 1,901 2,030 1,898 2,020 1,906 1,989 1,886 1,957 1,872 1,923 1,870 1,865 1,851 1,847 1,844 1,834 1,840  1,970 1,868	2,061       1,817       1,834         2,039       1,864       1,871         2,022       1,862       1,910         2,057       1,901       1,916         2,030       1,898       1,944         2,020       1,906       1,914         1,989       1,886       1,888         1,957       1,872       1,884         1,923       1,870       1,848         1,865       1,851       1,814         1,847       1,844       1,784         1,834       1,840       1,747	2,061       1,817       1,834       1,756         2,039       1,864       1,871       1,765         2,022       1,862       1,910       1,750         2,057       1,901       1,916       1,758         2,030       1,898       1,944       1,757         2,020       1,906       1,914       1,758         1,989       1,886       1,888       1,735         1,957       1,872       1,884       1,697         1,923       1,870       1,848       1,673         1,865       1,851       1,814       1,628         1,847       1,844       1,784       1,660         1,834       1,840       1,747       1,653



## **KCSP RECIPIENTS BY FISCAL YEAR**

#### **STATEWIDE MONTHLY TOTALS**

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	3,910	3,483	3,535	3,314	3,120
AUG	3,866	3,573	3,604	3,322	3,046
SEP	3,825	3,557	3,680	3,274	3,044
OCT	3,885	3,642	3,700	3,305	
NOV	3,826	3,653	3,712	3,294	
DEC	3,807	3,668	3,664	3,288	
JAN	3,751	3,641	3,602	3,220	
FEB	3,700	3,610	3,583	3,168	
MAR	3,647	3,607	3,518	3,148	
APR	3,547	3,582	3,455	3,076	
MAY	3,528	3,571	3,371	3,139	
JUN	3,495	3,548	3,301	3,123	
Average	3,732	3,595	3,560	3,223	\$3,070
Actual	44,787	43,135	42,725	38,671	\$9,210



### KCSP PAYMENTS ISSUED BY FISCAL YEAR

#### **STATEWIDE MONTHLY TOTALS**

FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
\$877,280	\$768,872	\$781,966	\$733,942	\$701,237
\$871,328	\$789,425	\$796,731	\$735,031	\$684,589
\$862,077	\$786,713	\$812,425	\$725,338	\$684,595
\$877,715	\$804,495	\$817,974	\$730,699	
\$867,103	\$806,838	\$822,554	\$729,530	
\$861,590	\$811,804	\$810,963	\$719,241	
\$845,178	\$805,356	\$796,382	\$714,542	
\$833,038	\$799,865	\$793,795	\$699,783	
\$823,926	\$797,853	\$779,658	\$695,368	
\$775,639	\$793,578	\$765,832	\$677,009	
\$759,675	\$789,963	\$744,468	\$694,657	
\$728,733	\$784,255	\$730,478	\$690,688	
\$831,940	\$794,918	\$787,769	\$712,152	\$690,140
\$9,983,282	\$9,539,017	\$9,453,226	\$8,545,828	\$2,070,421
	\$877,280 \$871,328 \$862,077 \$877,715 \$867,103 \$861,590 \$845,178 \$833,038 \$823,926 \$775,639 \$775,639 \$759,675 \$728,733	\$877,280 \$768,872 \$871,328 \$789,425 \$862,077 \$786,713 \$877,715 \$804,495 \$867,103 \$806,838 \$861,590 \$811,804 \$845,178 \$805,356 \$833,038 \$799,865 \$823,926 \$797,853 \$775,639 \$793,578 \$759,675 \$789,963 \$728,733 \$784,255	\$877,280 \$768,872 \$781,966 \$871,328 \$789,425 \$796,731 \$862,077 \$786,713 \$812,425 \$877,715 \$804,495 \$817,974 \$867,103 \$806,838 \$822,554 \$861,590 \$811,804 \$810,963 \$845,178 \$805,356 \$796,382 \$833,038 \$799,865 \$793,795 \$823,926 \$797,853 \$779,658 \$775,639 \$793,578 \$765,832 \$759,675 \$789,963 \$744,468 \$728,733 \$784,255 \$730,478	\$877,280 \$768,872 \$781,966 \$733,942 \$871,328 \$789,425 \$796,731 \$735,031 \$862,077 \$786,713 \$812,425 \$725,338 \$877,715 \$804,495 \$817,974 \$730,699 \$867,103 \$806,838 \$822,554 \$729,530 \$861,590 \$811,804 \$810,963 \$719,241 \$845,178 \$805,356 \$796,382 \$714,542 \$833,038 \$799,865 \$793,795 \$699,783 \$823,926 \$797,853 \$779,658 \$695,368 \$775,639 \$793,578 \$765,832 \$677,009 \$759,675 \$789,963 \$744,468 \$694,657 \$728,733 \$784,255 \$730,478 \$690,688

